

Ministry	Cost	Details	Notes
Alpha & small groups	£1,250.00		
Café	£4,201.00		
Advertising	£4,945.00		
Cost of services & pastoral team expenses	£22,388.00	includes: audio-visual licences, organ, refreshments after services, wine/wafers/candles, concerts etc	Stipend (salary, housing, etc) for Mike, Simon & Esli are paid by the Diocese
Mission Support	£33,549.00	St Mark's gift to partner charities	
Youth and Children's Work	£45,249.00	includes; Liz, Hannah, and cost of consumables used by the toddlers, children and youth groups, and the holiday club).	
Office Staff	£55,831.00	operations, estate management, health & safety, safeguarding, communications, administration, finance	
Quinquennial	£33,500.00	building repairs and renewals	£90,000 paid over 3 years. First of a five year cycle. More info provided elsewhere
Heat & Light	£19,640.00	gas & electricity	
Cleaning	£11,636.00	contractors + materials	
Equipment, general maintenance, rentals & insurance	£38,989.00		
Office Cost	£16,141.00	includes: IT, training, printing/copying, phones & broadband, legal & financial professional services,	
Parish Share	£265,790.00	(the sum the Diocese requests. We estimate approx. £110,000 covers the diocesan cost of Mike, Simon & Esli (stipend, housing, pension, support, etc), the balance being our contribution towards mission and running costs of the Diocese of Leeds.	